



CERTIFICATE
OF
FINANCIAL IMPLICATIONS

(Made under Section 76 of the Public Finance Management Act,
2015)

THIS IS TO CERTIFY that the **Uganda Trypanosomiasis Control Council (Repeal) Bill, 2024** has been examined as required under Section 76 of the Public Finance Management Act, 2015.

I wish to report as follows:

a) That the Bill has the following objectives:

- i. To enable the merging, mainstreaming and rationalization of the Trypanosomiasis Control Council and the Agriculture Chemical Board thereby, *inter alia*, relieving the Government of the financial drain on its resources and the burden of wasteful administration and expenditure;
- ii. To facilitate efficient and effective service delivery by clearly delineating the mandates and functions of government agencies and departments, thereby avoiding duplication of mandates and functions;
- iii. To promote coordinated administrative arrangements, policies and procedures for: ensuring the efficient and successful management, financial accounting and budgetary discipline of government agencies and departments; enabling the Government to play its proper role more effectively; and enforcing accountability; and
- iv. To restructure and re-organize agencies and departments of Government by eliminating bloated structures and functional ambiguities in Government Agencies and Departments.

b) That it is expected to achieve the following major outputs;

The Uganda Trypanosomiasis Control; Council Act, Cap.211 repealed and the Uganda Trypanosomiasis Control Council abolished and its functions transferred to the the Ministry responsible for agriculture.

c) Funding and Budgetary implications

There is no Non-Tax Revenue generated by the Agency.

The estimated total cost of the bill is **Shs 0.44 Billion** in form of terminal benefits which will be financed by Government within the Medium Term Expenditure Framework for the Ministry of Public Service as indicated in the table I below:

Table: 1

Costs	FY 2024/25 Shs (Billion)	FY 2025/2026 Shs (Billion)
Number of Staff (laid off)-18		
Costs (Terminal benefits)	0.436	0

d) Savings

The Bill is envisaged to result in savings to Government amounting to **Shs 1.06 billion** in the FY 2024/25.

Table 2: Total Savings

Category	FY 2024/25 Shs (Billion)	FY 2025/2026 Shs (Billion)
Wage	0.50	0.50
Non-Wage Recurrent	1.00	1.00
GoU Development	0	0
Total Savings	1.50	1.50
Costs		
o/w Terminal benefits	0.44	0
Net Savings	1.06	1.50

e) Impact on the Economy


The Bill will impact the economy as follows:

Rationalization will help in the improvement of service delivery in the control and elimination of the Animal trypanosomiasis (Nagana) leading to the improvement of livestock production and productivity.

Promote fiscal discipline by aligning Government spending at Programme level with strategic priorities and reducing the potential for wasteful expenditure. This can contribute to long-term fiscal sustainability and macroeconomic stability of the sector.

Increased Accountability and Transparency: A leaner and more centralized Government structure will enhance accountability and transparency by clarifying lines of responsibility and improving oversight mechanisms.

Submitted this 28th Day of March, 2024 under my hand


Matia Kasaija (MP)
MINISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

Received by:

Date:

